

Estonia-Russia Cross Border
Cooperation Programme
2014-2020

Feasibility study and Technical documentation

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19 April 2017,
Pskov, Russia



Feasibility study requirement

Commission Implementing Regulation (EU) No 897/2014
of 18 August 2014 (**Article 43** Content of the projects)



★ Project applications for projects including an infrastructure component **of at least EUR 1 million** shall in addition contain:

(c) a full feasibility study or equivalent carried out, including the options analysis, the results, and independent quality review

Feasibility study requirement

Guidelines for Applicants of Large Infrastructure Projects,
point 6.4.2 (9)

- ★ **Feasibility Study (or equivalent, including the options analysis, the results, and independent quality review) or equivalent** requested by the national law (social-economical analysis, etc.) on the planned investments/ renovations/ supplies.

There can be a joint feasibility study drawn up for all infrastructure objects or a separate feasibility study for the concrete infrastructure object

If the *Feasibility Study* is in national language, a summary in English has to be submitted.

Feasibility study purpose



- Establish whether the project is viable



- Help identify feasible options



- Assist in the development of other project documentation



Feasibility study content



- ✦ Feasibility studies are preliminary studies undertaken in the very early stage of a project



- ✦ They tend to be carried out when a project is large or complex, or where there is some doubt or controversy regarding the proposed development



Feasibility study content



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Content	Description
Introduction	Up to 5 pages
Overview of object	(incl. history, description of existing situation and problem, location and ownership, previous preparatory development activities)
Operational model/ idea of object	(incl. need and corresponding objective of development, expected results and impact in case of implementation of project, project solution, clients of object, organisation and project team)

Feasibility study content

Content	Description
Competition analysis	(main competitors in the market, their share, advantages of competitors, advantages of partner)
Sustainability analysis	(which income from which sources will cover the costs of object in long term perspective)
Financial/ cost-benefit analysis	(incl. discount rate and the forecasts of macro indicators, scenarios, investment, operating income and costs, etc.; if clients will be charged for using the services at object, then use special table for calculations (provided by the Programme) concerning the operating profit of the investment)



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Feasibility study content

Content	Description
Marketing analysis	(size of market, growth rate, profitability trends, marketing channels)
Socio-economic analysis	(incl. overall economic environment, possible new investments emerging as a result of current project, direct and indirect impact on employment, new workplaces to be created, environmental protection, etc.)
Risk analysis	(possible risks and consequences related to project implementation and achievement of expected impact; ways of managing the risks)
Summary	



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Feasibility study preparation options



OR

➤ **To order from independent contractor**

➤ **To do by yourself**
- in this case independent quality review is obligatory

Feasibility study

★ Questions?



Technical documentation



Commission Implementing Regulation (EU) No 897/2014
of 18 August 2014 (**Article 43** Content of the projects)

- ✱ (e) evidence of ownership by the beneficiaries or access to the land;
- ✱ (f) building permit



Technical documentation

Guidelines for Applicants of Large Infrastructure Projects,
point 6.4.2 (15)



- ✦ **Technical documentation** according to national legislation (if applicable)
- ✦ **The building permit** (if available)

Technical documentation

Estonian legislation /Building Code

§13 Requirements for building design documentation

- ✱ (1) Building design documentation must be such that the construction work built according to that documentation complies with the requirements; this includes taking into account the suitability and usability of the construction work and its need for maintenance
- ✱ (2) Building design documentation must be such that it is possible to build according to that documentation, to check the conformity of the construction work and of building work to the requirements and, where relevant, also to use and maintain the construction work.



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Programme



Technical documentation

Estonian legislation /Building design requirements regulation

★ §13 Requirements for building Project then applying for building permit

(1) The building permit applicant can submit the building design documentation in chosen stage



Technical documentation

Russian legislation/Градостроительный кодекс Российской Федерации



- ✱ правоустанавливающие документы на земельный участок;
- ✱ градостроительный план земельного участка, выданный не ранее чем за три года до дня представления заявления на получение разрешения на строительство, или в случае выдачи разрешения на строительство линейного объекта реквизиты проекта планировки территории и проекта межевания территории;



Technical documentation

Russian legislation/Градостроительный кодекс Российской Федерации



- ✱ материалы, содержащиеся в проектной документации;
- ✱ положительное заключение экспертизы проектной документации объекта капитального строительства (применительно к отдельным этапам строительства в случае, предусмотренном [частью 12.1 статьи 48](#) настоящего Кодекса), если такая проектная документация подлежит экспертизе в соответствии со [статьей 49](#) настоящего Кодекса, положительное заключение государственной экспертизы проектной документации в случаях, предусмотренных [частью 3.4 статьи 49](#) настоящего Кодекса, положительное заключение государственной экологической экспертизы проектной документации в случаях, предусмотренных [частью 6 статьи 49](#) настоящего Кодекса



Technical documentation

Russian legislation/Градостроительный кодекс Российской Федерации

- ★ копия свидетельства об аккредитации юридического лица, выдавшего положительное заключение негосударственной экспертизы проектной документации;
- ★ документы, предусмотренные законодательством Российской Федерации об объектах культурного наследия, в случае, если при проведении работ по сохранению объекта культурного наследия затрагиваются конструктивные и другие характеристики надежности и безопасности такого объекта.

в случае, если
представлено заключение
негосударственной
экспертизы проектной
документации

Conclusions



Feasibility
study
**MUST be
presented**



**Technical
documentation**
deadline is
**4 September,
2017**



**IN DULY
JUSTIFIED
CASES**
building
permit may be
submitted
later



Just do it!

Do you have any questions?

